

House File 659

S-3151

1 Amend House File 659, as passed by the House, as
2 follows:

3 1. By striking everything after the enacting clause
4 and inserting:

5 <DIVISION I

6 FY 2015-2016

7 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

8 1. There is appropriated from the general fund of
9 the state to the department of administrative services
10 for the fiscal year beginning July 1, 2015, and ending
11 June 30, 2016, the following amounts, or so much
12 thereof as is necessary, to be used for the purposes
13 designated:

14 a. For salaries, support, maintenance, and
15 miscellaneous purposes, and for not more than the
16 following full-time equivalent positions:

17 \$ 4,067,924
18 FTEs 56.56

19 b. For the payment of utility costs, and for not
20 more than the following full-time equivalent positions:

21 \$ 2,568,909
22 FTEs 1.00

23 Notwithstanding section 8.33, any excess moneys
24 appropriated for utility costs in this lettered
25 paragraph shall not revert to the general fund of the
26 state at the end of the fiscal year but shall remain
27 available for expenditure for the purposes of this
28 lettered paragraph during the succeeding fiscal year.

29 c. For Terrace Hill operations, and for not more
30 than the following full-time equivalent positions:

31 \$ 405,914
32 FTEs 5.00

33 2. Any moneys and premiums collected by the
34 department for workers' compensation shall be
35 segregated into a separate workers' compensation
36 fund in the state treasury to be used for payment of
37 state employees' workers' compensation claims and
38 administrative costs. Notwithstanding section 8.33,
39 unencumbered or unobligated moneys remaining in this
40 workers' compensation fund at the end of the fiscal
41 year shall not revert but shall be available for
42 expenditure for purposes of the fund for subsequent
43 fiscal years.

44 Sec. 2. REVOLVING FUNDS. There is appropriated
45 to the department of administrative services for the
46 fiscal year beginning July 1, 2015, and ending June
47 30, 2016, from the revolving funds designated in
48 chapter 8A and from internal service funds created
49 by the department such amounts as the department
50 deems necessary for the operation of the department

1 consistent with the requirements of chapter 8A.

2 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE
3 ADMINISTRATION CHARGE. For the fiscal year beginning
4 July 1, 2015, and ending June 30, 2016, the monthly per
5 contract administrative charge which may be assessed by
6 the department of administrative services shall be \$2
7 per contract on all health insurance plans administered
8 by the department.

9 Sec. 4. AUDITOR OF STATE.

10 1. There is appropriated from the general fund of
11 the state to the office of the auditor of state for the
12 fiscal year beginning July 1, 2015, and ending June 30,
13 2016, the following amount, or so much thereof as is
14 necessary, to be used for the purposes designated:

15 For salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the
17 following full-time equivalent positions:
18 \$ 944,506
19 FTEs 103.00

20 2. The auditor of state may retain additional
21 full-time equivalent positions as is reasonable and
22 necessary to perform governmental subdivision audits
23 which are reimbursable pursuant to section 11.20
24 or 11.21, to perform audits which are requested by
25 and reimbursable from the federal government, and
26 to perform work requested by and reimbursable from
27 departments or agencies pursuant to section 11.5A
28 or 11.5B. The auditor of state shall notify the
29 department of management, the legislative fiscal
30 committee, and the legislative services agency of the
31 additional full-time equivalent positions retained.

32 3. The auditor of state shall allocate moneys from
33 the appropriation in this section solely for audit
34 work related to the comprehensive annual financial
35 report, federally required audits, and investigations
36 of embezzlement, theft, or other significant financial
37 irregularities until the audit of the comprehensive
38 annual financial report is complete.

39 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE
40 BOARD. There is appropriated from the general fund of
41 the state to the Iowa ethics and campaign disclosure
42 board for the fiscal year beginning July 1, 2015, and
43 ending June 30, 2016, the following amount, or so much
44 thereof as is necessary, to be used for the purposes
45 designated:

46 For salaries, support, maintenance, and
47 miscellaneous purposes, and for not more than the
48 following full-time equivalent positions:
49 \$ 550,335
50 FTEs 6.00

1 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER —
2 INTERNAL SERVICE FUNDS — IOWACCESS.

3 1. There is appropriated to the office of the chief
4 information officer for the fiscal year beginning July
5 1, 2015, and ending June 30, 2016, from the revolving
6 funds designated in chapter 8B and from internal
7 service funds created by the office such amounts as the
8 office deems necessary for the operation of the office
9 consistent with the requirements of chapter 8B.

10 2. a. Notwithstanding section 321A.3, subsection
11 1, for the fiscal year beginning July 1, 2015, and
12 ending June 30, 2016, the first \$750,000 collected by
13 the department of transportation and transferred to
14 the treasurer of state with respect to the fees for
15 transactions involving the furnishing of a certified
16 abstract of a vehicle operating record under section
17 321A.3, subsection 1, shall be transferred to the
18 IowAccess revolving fund created in section 8B.33 for
19 the purposes of developing, implementing, maintaining,
20 and expanding electronic access to government records
21 as provided by law.

22 b. All fees collected with respect to transactions
23 involving IowAccess shall be deposited in the IowAccess
24 revolving fund and shall be used only for the support
25 of IowAccess projects.

26 Sec. 7. DEPARTMENT OF COMMERCE.

27 1. There is appropriated from the general fund
28 of the state to the department of commerce for the
29 fiscal year beginning July 1, 2015, and ending June 30,
30 2016, the following amounts, or so much thereof as is
31 necessary, to be used for the purposes designated:

32 a. ALCOHOLIC BEVERAGES DIVISION

33 For salaries, support, maintenance, and
34 miscellaneous purposes, and for not more than the
35 following full-time equivalent positions:

36 \$ 1,220,391
37 FTEs 17.90

38 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

39 For salaries, support, maintenance, and
40 miscellaneous purposes, and for not more than the
41 following full-time equivalent positions:

42 \$ 601,537
43 FTEs 12.51

44 2. There is appropriated from the department of
45 commerce revolving fund created in section 546.12
46 to the department of commerce for the fiscal year
47 beginning July 1, 2015, and ending June 30, 2016, the
48 following amounts, or so much thereof as is necessary,
49 to be used for the purposes designated:

50 a. BANKING DIVISION

1 For salaries, support, maintenance, and
2 miscellaneous purposes, and for not more than the
3 following full-time equivalent positions:
4 \$ 9,667,235
5 FTEs 93.23

6 b. CREDIT UNION DIVISION
7 For salaries, support, maintenance, and
8 miscellaneous purposes, and for not more than the
9 following full-time equivalent positions:
10 \$ 1,869,256
11 FTEs 16.00

12 c. INSURANCE DIVISION
13 (1) For salaries, support, maintenance, and
14 miscellaneous purposes, and for not more than the
15 following full-time equivalent positions:
16 \$ 5,325,889
17 FTEs 103.15

18 (2) The insurance division may reallocate
19 authorized full-time equivalent positions as necessary
20 to respond to accreditation recommendations or
21 requirements.

22 (3) The insurance division expenditures for
23 examination purposes may exceed the projected receipts,
24 refunds, and reimbursements, estimated pursuant to
25 section 505.7, subsection 7, including the expenditures
26 for retention of additional personnel, if the
27 expenditures are fully reimbursable and the division
28 first does both of the following:
29 (a) Notifies the department of management, the
30 legislative services agency, and the legislative fiscal
31 committee of the need for the expenditures.
32 (b) Files with each of the entities named in
33 subparagraph division (a) the legislative and
34 regulatory justification for the expenditures, along
35 with an estimate of the expenditures.

36 d. UTILITIES DIVISION
37 (1) For salaries, support, maintenance, and
38 miscellaneous purposes, and for not more than the
39 following full-time equivalent positions:
40 \$ 8,560,405
41 FTEs 79.00

42 (2) The utilities division may expend additional
43 moneys, including moneys for additional personnel, if
44 those additional expenditures are actual expenses which
45 exceed the moneys budgeted for utility regulation and
46 the expenditures are fully reimbursable. Before the
47 division expends or encumbers an amount in excess of
48 the moneys budgeted for regulation, the division shall
49 first do both of the following:
50 (a) Notify the department of management, the

1 legislative services agency, and the legislative fiscal
2 committee of the need for the expenditures.

3 (b) File with each of the entities named in
4 subparagraph division (a) the legislative and
5 regulatory justification for the expenditures, along
6 with an estimate of the expenditures.

7 3. CHARGES. Each division and the office of
8 consumer advocate shall include in its charges
9 assessed or revenues generated an amount sufficient
10 to cover the amount stated in its appropriation and
11 any state-assessed indirect costs determined by the
12 department of administrative services.

13 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL
14 LICENSING AND REGULATION BUREAU. There is appropriated
15 from the housing trust fund created pursuant to section
16 16.181, to the bureau of professional licensing and
17 regulation of the banking division of the department of
18 commerce for the fiscal year beginning July 1, 2015,
19 and ending June 30, 2016, the following amount, or
20 so much thereof as is necessary, to be used for the
21 purposes designated:

22 For salaries, support, maintenance, and
23 miscellaneous purposes:

24 \$ 62,317

25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
26 appropriated from the general fund of the state to the
27 offices of the governor and the lieutenant governor for
28 the fiscal year beginning July 1, 2015, and ending June
29 30, 2016, the following amounts, or so much thereof as
30 is necessary, to be used for the purposes designated:

31 1. GENERAL OFFICE

32 For salaries, support, maintenance, and
33 miscellaneous purposes, and for not more than the
34 following full-time equivalent positions:

35 \$ 2,196,455

36 FTEs 23.00

37 2. TERRACE HILL QUARTERS

38 For the governor's quarters at Terrace Hill,
39 including salaries, support, maintenance, and
40 miscellaneous purposes, and for not more than the
41 following full-time equivalent positions:

42 \$ 93,111

43 FTEs 1.93

44 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL
45 POLICY. There is appropriated from the general fund
46 of the state to the governor's office of drug control
47 policy for the fiscal year beginning July 1, 2015, and
48 ending June 30, 2016, the following amount, or so much
49 thereof as is necessary, to be used for the purposes
50 designated:

1 For salaries, support, maintenance, and
 2 miscellaneous purposes, including statewide
 3 coordination of the drug abuse resistance education
 4 (D.A.R.E.) programs or similar programs, and for not
 5 more than the following full-time equivalent positions:
 6 \$ 241,134
 7 FTEs 4.00
 8 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 9 appropriated from the general fund of the state to
 10 the department of human rights for the fiscal year
 11 beginning July 1, 2015, and ending June 30, 2016, the
 12 following amounts, or so much thereof as is necessary,
 13 to be used for the purposes designated:
 14 1. CENTRAL ADMINISTRATION DIVISION
 15 For salaries, support, maintenance, and
 16 miscellaneous purposes, and for not more than the
 17 following full-time equivalent positions:
 18 \$ 224,184
 19 FTEs 5.65
 20 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 21 For salaries, support, maintenance, and
 22 miscellaneous purposes, and for not more than the
 23 following full-time equivalent positions:
 24 \$ 1,028,077
 25 FTEs 9.15
 26 Sec. 12. DEPARTMENT OF INSPECTIONS AND
 27 APPEALS. There is appropriated from the general fund
 28 of the state to the department of inspections and
 29 appeals for the fiscal year beginning July 1, 2015, and
 30 ending June 30, 2016, the following amounts, or so much
 31 thereof as is necessary, to be used for the purposes
 32 designated:
 33 1. ADMINISTRATION DIVISION
 34 For salaries, support, maintenance, and
 35 miscellaneous purposes, and for not more than the
 36 following full-time equivalent positions:
 37 \$ 545,242
 38 FTEs 13.65
 39 2. ADMINISTRATIVE HEARINGS DIVISION
 40 For salaries, support, maintenance, and
 41 miscellaneous purposes, and for not more than the
 42 following full-time equivalent positions:
 43 \$ 678,942
 44 FTEs 23.00
 45 3. INVESTIGATIONS DIVISION
 46 a. For salaries, support, maintenance, and
 47 miscellaneous purposes, and for not more than the
 48 following full-time equivalent positions:
 49 \$ 2,573,089
 50 FTEs 55.00

1 b. By December 1, 2015, the department, in
2 coordination with the investigations division, shall
3 submit a report to the general assembly concerning
4 the division's activities relative to fraud in public
5 assistance programs for the fiscal year beginning July
6 1, 2014, and ending June 30, 2015. The report shall
7 include but is not limited to a summary of the number
8 of cases investigated, case outcomes, overpayment
9 dollars identified, amount of cost avoidance, and
10 actual dollars recovered.

11 4. HEALTH FACILITIES DIVISION

12 a. For salaries, support, maintenance, and
13 miscellaneous purposes, and for not more than the
14 following full-time equivalent positions:

15 \$ 5,092,033
16 FTEs 114.00

17 b. The department shall, in coordination with
18 the health facilities division, make the following
19 information available to the public as part of the
20 department's development efforts to revise the
21 department's internet site:

22 (1) The number of inspections conducted by the
23 division annually by type of service provider and type
24 of inspection.

25 (2) The total annual operations budget for the
26 division, including general fund appropriations and
27 federal contract dollars received by type of service
28 provider inspected.

29 (3) The total number of full-time equivalent
30 positions in the division, to include the number of
31 full-time equivalent positions serving in a supervisory
32 capacity, and serving as surveyors, inspectors, or
33 monitors in the field by type of service provider
34 inspected.

35 (4) Identification of state and federal survey
36 trends, cited regulations, the scope and severity of
37 deficiencies identified, and federal and state fines
38 assessed and collected concerning nursing and assisted
39 living facilities and programs.

40 c. It is the intent of the general assembly that
41 the department and division continuously solicit input
42 from facilities regulated by the division to assess and
43 improve the division's level of collaboration and to
44 identify new opportunities for cooperation.

45 5. EMPLOYMENT APPEAL BOARD

46 a. For salaries, support, maintenance, and
47 miscellaneous purposes, and for not more than the
48 following full-time equivalent positions:

49 \$ 42,215
50 FTEs 11.00

1 b. The employment appeal board shall be reimbursed
2 by the labor services division of the department
3 of workforce development for all costs associated
4 with hearings conducted under chapter 91C, related
5 to contractor registration. The board may expend,
6 in addition to the amount appropriated under this
7 subsection, additional amounts as are directly billable
8 to the labor services division under this subsection
9 and to retain the additional full-time equivalent
10 positions as needed to conduct hearings required
11 pursuant to chapter 91C.

12 6. CHILD ADVOCACY BOARD

13 a. For foster care review and the court appointed
14 special advocate program, including salaries, support,
15 maintenance, and miscellaneous purposes, and for not
16 more than the following full-time equivalent positions:
17 \$ 2,680,290
18 FTEs 32.25

19 b. The department of human services, in
20 coordination with the child advocacy board and the
21 department of inspections and appeals, shall submit an
22 application for funding available pursuant to Tit. IV-E
23 of the federal Social Security Act for claims for child
24 advocacy board administrative review costs.

25 c. The court appointed special advocate program
26 shall investigate and develop opportunities for
27 expanding fund-raising for the program.

28 d. Administrative costs charged by the department
29 of inspections and appeals for items funded under this
30 subsection shall not exceed 4 percent of the amount
31 appropriated in this subsection.

32 7. FOOD AND CONSUMER SAFETY

33 For salaries, support, maintenance, and
34 miscellaneous purposes, and for not more than the
35 following full-time equivalent positions:
36 \$ 1,279,331
37 FTEs 23.65

38 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS
39 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the
40 fiscal year beginning July 1, 2015, and ending June 30,
41 2016, the department of inspections and appeals shall
42 retain any license fees generated during the fiscal
43 year as a result of actions under section 137F.3A
44 occurring during the period beginning July 1, 2009, and
45 ending June 30, 2016, for the purpose of enforcing the
46 provisions of chapters 137C, 137D, and 137F.

47 Sec. 14. RACING AND GAMING COMMISSION — RACING
48 AND GAMING REGULATION. There is appropriated from
49 the gaming regulatory revolving fund established in
50 section 99F.20 to the racing and gaming commission

1 of the department of inspections and appeals for the
2 fiscal year beginning July 1, 2015, and ending June 30,
3 2016, the following amounts, or so much thereof as is
4 necessary, to be used for the purposes designated:

5 1. For salaries, support, maintenance, and
6 miscellaneous purposes for regulation, administration,
7 and enforcement of pari-mutuel racetracks, excursion
8 boat gambling, and gambling structure laws and for not
9 more than the following full-time equivalent positions:

10 \$ 6,194,499
11 FTEs 73.75

12 2. For conducting a study on exchange wagering as
13 required by 2015 Iowa Acts, Senate File 438:

14 \$ 50,000

15 Sec. 15. ROAD USE TAX FUND APPROPRIATION —
16 DEPARTMENT OF INSPECTIONS AND APPEALS. There is
17 appropriated from the road use tax fund created in
18 section 312.1 to the administrative hearings division
19 of the department of inspections and appeals for the
20 fiscal year beginning July 1, 2015, and ending June 30,
21 2016, the following amount, or so much thereof as is
22 necessary, to be used for the purposes designated:

23 For salaries, support, maintenance, and
24 miscellaneous purposes:

25 \$ 1,623,897

26 Sec. 16. DEPARTMENT OF MANAGEMENT. There is
27 appropriated from the general fund of the state to the
28 department of management for the fiscal year beginning
29 July 1, 2015, and ending June 30, 2016, the following
30 amounts, or so much thereof as is necessary, to be used
31 for the purposes designated:

32 For enterprise resource planning, providing for a
33 salary model administrator, conducting performance
34 audits, and the department's LEAN process; for
35 salaries, support, maintenance, and miscellaneous
36 purposes; and for not more than the following full-time
37 equivalent positions:

38 \$ 2,550,220

39 FTEs 20.58

40 Sec. 17. ROAD USE TAX FUND APPROPRIATION —
41 DEPARTMENT OF MANAGEMENT. There is appropriated from
42 the road use tax fund created in section 312.1 to the
43 department of management for the fiscal year beginning
44 July 1, 2015, and ending June 30, 2016, the following
45 amount, or so much thereof as is necessary, to be used
46 for the purposes designated:

47 For salaries, support, maintenance, and
48 miscellaneous purposes:

49 \$ 56,000

50 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is

1 appropriated from the general fund of the state to
2 the Iowa public information board for the fiscal year
3 beginning July 1, 2015, and ending June 30, 2016, the
4 following amounts, or so much thereof as is necessary,
5 to be used for the purposes designated:
6 For salaries, support, maintenance, and
7 miscellaneous purposes and for not more than the
8 following full-time equivalent positions:
9 \$ 400,000
10 FTEs 4.00

11 Sec. 19. DEPARTMENT OF REVENUE.
12 1. There is appropriated from the general fund
13 of the state to the department of revenue for the
14 fiscal year beginning July 1, 2015, and ending June 30,
15 2016, the following amounts, or so much thereof as is
16 necessary, to be used for the purposes designated:
17 For salaries, support, maintenance, and
18 miscellaneous purposes, and for not more than the
19 following full-time equivalent positions:
20 \$ 17,880,839
21 FTEs 228.55

22 2. From the moneys appropriated in this section,
23 the department shall use \$400,000 to pay the direct
24 costs of compliance related to the collection and
25 distribution of local sales and services taxes imposed
26 pursuant to chapters 423B and 423E.
27 3. The director of revenue shall prepare and issue
28 a state appraisal manual and the revisions to the
29 state appraisal manual as provided in section 421.17,
30 subsection 17, without cost to a city or county.

31 Sec. 20. MOTOR VEHICLE FUEL TAX FUND
32 APPROPRIATION. There is appropriated from the
33 motor vehicle fuel tax fund created pursuant to section
34 452A.77 to the department of revenue for the fiscal
35 year beginning July 1, 2015, and ending June 30,
36 2016, the following amount, or so much thereof as is
37 necessary, to be used for the purposes designated:
38 For salaries, support, maintenance, and
39 miscellaneous purposes, and for administration and
40 enforcement of the provisions of chapter 452A and the
41 motor vehicle fuel tax program:
42 \$ 1,305,775

43 Sec. 21. SECRETARY OF STATE. There is appropriated
44 from the general fund of the state to the office of
45 the secretary of state for the fiscal year beginning
46 July 1, 2015, and ending June 30, 2016, the following
47 amounts, or so much thereof as is necessary, to be used
48 for the purposes designated:
49 For salaries, support, maintenance, and
50 miscellaneous purposes, and for not more than the

1 following full-time equivalent positions:
2 \$ 2,896,699
3 FTEs 32.00

4 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

5 Notwithstanding the obligation to collect fees pursuant
6 to the provisions of section 489.117, subsection 1,
7 paragraphs "a" and "o", section 490.122, subsection
8 1, paragraphs "a" and "s", and section 504.113,
9 subsection 1, paragraphs "a", "c", "d", "j", "k", "l",
10 and "m", for the fiscal year beginning July 1, 2015,
11 the secretary of state may refund these fees to the
12 filer pursuant to rules established by the secretary of
13 state. The decision of the secretary of state not to
14 issue a refund under rules established by the secretary
15 of state is final and not subject to review pursuant
16 to chapter 17A.

17 Sec. 23. ADDRESS CONFIDENTIALITY

18 PROGRAM. Contingent upon the enactment of 2015

19 Iowa Acts, House File 585, establishing an address
20 confidentiality program for certain victims of crimes,
21 there is appropriated from the general fund of the
22 state to the treasurer of state for deposit in the
23 address confidentiality program fund established in
24 2015 Iowa Acts, House File 585, the amount of \$47,225
25 to be used by the office of the secretary of state
26 for the start-up costs of implementing the address
27 confidentiality program.

28 Sec. 24. TREASURER OF STATE.

29 1. There is appropriated from the general fund of
30 the state to the office of treasurer of state for the
31 fiscal year beginning July 1, 2015, and ending June 30,
32 2016, the following amount, or so much thereof as is
33 necessary, to be used for the purposes designated:

34 For salaries, support, maintenance, and
35 miscellaneous purposes, and for not more than the
36 following full-time equivalent positions:

37 \$ 1,084,392
38 FTEs 28.80

39 2. The office of treasurer of state shall supply
40 clerical and accounting support for the executive
41 council.

42 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE
43 OF TREASURER OF STATE. There is appropriated from
44 the road use tax fund created in section 312.1 to
45 the office of treasurer of state for the fiscal year
46 beginning July 1, 2015, and ending June 30, 2016, the
47 following amount, or so much thereof as is necessary,
48 to be used for the purposes designated:

49 For enterprise resource management costs related to
50 the distribution of road use tax funds:

1 \$ 93,148
2 Sec. 26. IPERS — GENERAL OFFICE. There is
3 appropriated from the Iowa public employees' retirement
4 system fund created in section 97B.7 to the Iowa
5 public employees' retirement system for the fiscal year
6 beginning July 1, 2015, and ending June 30, 2016, the
7 following amount, or so much thereof as is necessary,
8 to be used for the purposes designated:
9 For salaries, support, maintenance, and other
10 operational purposes to pay the costs of the Iowa
11 public employees' retirement system, and for not more
12 than the following full-time equivalent positions:
13 \$ 17,686,968
14 FTEs 88.00
15 Sec. 27. IOWA PRODUCTS. As a condition of
16 receiving an appropriation, any agency appropriated
17 moneys pursuant to this 2015 Act shall give first
18 preference when purchasing a product to an Iowa product
19 or a product produced by an Iowa-based business.
20 Second preference shall be given to a United States
21 product or a product produced by a business based in
22 the United States.
23 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT
24 PAYMENTS. As a condition of the appropriations in
25 this Act, the moneys appropriated and any other moneys
26 available shall not be used for payment of a personnel
27 settlement agreement that contains a confidentiality
28 provision intended to prevent public disclosure of the
29 agreement or any terms of the agreement.
30 Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS
31 CONFIDENTIALITY PROGRAM. Contingent upon the enactment
32 of 2015 Iowa Acts, House File 585, establishing an
33 address confidentiality program for certain victims
34 of crimes, any unencumbered or unobligated moneys
35 remaining in the federal recovery and reinvestment
36 fund established in section 8.41A on June 30, 2015,
37 shall be transferred to the office of the secretary
38 of state for deposit in the address confidentiality
39 program fund established in 2015 Iowa Acts, House File
40 585, if enacted, to be used for the start-up costs of
41 implementing the address confidentiality program.
42 Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS
43 CONFIDENTIALITY PROGRAM. Contingent upon the enactment
44 of 2015 Iowa Acts, House File 585, establishing
45 an address confidentiality program for certain
46 victims of crimes, any unencumbered or unobligated
47 moneys remaining in the vertical infrastructure fund
48 established in section 8.57B on June 30, 2015, shall
49 be transferred to the office of the secretary of state
50 for deposit in the address confidentiality program

1 fund established in 2015 Iowa Acts, House File 585,
2 if enacted, to be used for the start-up costs of
3 implementing the address confidentiality program.
4 Sec. 31. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —
5 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There
6 is transferred from the moneys appropriated to the
7 professional licensing and regulation bureau of the
8 department of commerce pursuant to section 546.10,
9 subsection 3, paragraph "b", to the department of human
10 rights for the fiscal year beginning July 1, 2015, and
11 ending June 30, 2016, the following amount to be used
12 for the purposes designated:

13 For deposit in the individual development account
14 state match fund created in section 541A.7:

15 \$ 100,000

16 Sec. 32. Section 8.57, subsection 5, paragraph h,
17 Code 2015, is amended by striking the paragraph.

18 Sec. 33. 2012 Iowa Acts, chapter 1138, section 7,
19 subsection 2, is amended to read as follows:

20 2. A banking division mortgage servicing settlement
21 fund is established, separate and apart from all
22 other public moneys or funds of the state, under the
23 control of the division of banking of the department of
24 commerce. The banking division shall deposit moneys
25 received by the division from the joint state-federal
26 mortgage servicing settlement into the fund. Moneys
27 deposited in the fund are appropriated to the banking
28 division to be used as provided in a financial
29 plan developed by the superintendent of banking and
30 approved by the department of management to support
31 state financial regulation, including oversight of
32 mortgage lending and mortgage servicing, real estate
33 and real estate appraisal, state chartered banks, and
34 other financial services regulated by the division
35 of banking. Moneys in the fund may also be used to
36 support financial literacy efforts. The financial
37 plan may be updated periodically as provided by the
38 superintendent and approved by the department of
39 management. Notwithstanding section 8.33, moneys in
40 the fund that remain unencumbered or unobligated at
41 the close of a fiscal year shall not revert but shall
42 remain available for expenditure for the purposes
43 designated until the close of the fiscal year that
44 begins July 1, 2014. Any Contingent upon the enactment
45 of 2015 Iowa Acts, House File 585, establishing an
46 address confidentiality program for certain victims
47 of crimes, any unencumbered or unobligated moneys
48 remaining in the fund on June 30, 2015, shall be
49 transferred to the general fund of the state office
50 of the secretary of state for deposit in the address

1 confidentiality program fund established in 2015
2 Iowa Acts, House File 585, if enacted, to be used
3 for the start-up costs of implementing the address
4 confidentiality program.

5 Sec. 34. REPEAL. Sections 8.41A and 8.57B, Code
6 2015, are repealed.

7 Sec. 35. EFFECTIVE UPON ENACTMENT. The following
8 provisions of this division of this Act, being deemed
9 of immediate importance, take effect upon enactment:

10 1. The section of this Act transferring moneys
11 remaining in the federal recovery and reinvestment
12 fund established in section 8.41A on June 30, 2015, to
13 the office of the secretary of state for deposit in
14 the address confidentiality program fund established
15 in 2015 Iowa Acts, House File 585, if enacted, to
16 be used by the office of the secretary of state
17 for the start-up costs of implementing the address
18 confidentiality program.

19 2. The section of this Act transferring moneys
20 remaining in the vertical infrastructure fund
21 established in section 8.57B on June 30, 2015, to
22 the office of the secretary of state for deposit in
23 the address confidentiality program fund established
24 in 2015 Iowa Acts, House File 585, if enacted, to
25 be used by the office of the secretary of state
26 for the start-up costs of implementing the address
27 confidentiality program.

28 3. The section of this Act amending 2012 Iowa Acts,
29 chapter 1138, section 7, subsection 2.

30 DIVISION II

31 FY 2016-2017

32 Sec. 36. DEPARTMENT OF ADMINISTRATIVE SERVICES.

33 1. There is appropriated from the general fund of
34 the state to the department of administrative services
35 for the fiscal year beginning July 1, 2016, and ending
36 June 30, 2017, the following amounts, or so much
37 thereof as is necessary, to be used for the purposes
38 designated:

39 a. For salaries, support, maintenance, and
40 miscellaneous purposes, and for not more than the
41 following full-time equivalent positions:

42 \$ 2,033,962
43 FTEs 56.56

44 b. For the payment of utility costs, and for not
45 more than the following full-time equivalent positions:

46 \$ 1,284,455
47 FTEs 1.00

48 Notwithstanding section 8.33, any excess moneys
49 appropriated for utility costs in this lettered
50 paragraph shall not revert to the general fund of the

1 state at the end of the fiscal year but shall remain
2 available for expenditure for the purposes of this
3 lettered paragraph during the succeeding fiscal year.

4 c. For Terrace Hill operations, and for not more
5 than the following full-time equivalent positions:
6 \$ 202,957
7 FTEs 5.00

8 2. Any moneys and premiums collected by the
9 department for workers' compensation shall be
10 segregated into a separate workers' compensation
11 fund in the state treasury to be used for payment of
12 state employees' workers' compensation claims and
13 administrative costs. Notwithstanding section 8.33,
14 unencumbered or unobligated moneys remaining in this
15 workers' compensation fund at the end of the fiscal
16 year shall not revert but shall be available for
17 expenditure for purposes of the fund for subsequent
18 fiscal years.

19 Sec. 37. REVOLVING FUNDS. There is appropriated
20 to the department of administrative services for the
21 fiscal year beginning July 1, 2016, and ending June
22 30, 2017, from the revolving funds designated in
23 chapter 8A and from internal service funds created
24 by the department such amounts as the department
25 deems necessary for the operation of the department
26 consistent with the requirements of chapter 8A.

27 Sec. 38. STATE EMPLOYEE HEALTH INSURANCE
28 ADMINISTRATION CHARGE. For the fiscal year beginning
29 July 1, 2016, and ending June 30, 2017, the monthly per
30 contract administrative charge which may be assessed by
31 the department of administrative services shall be \$2
32 per contract on all health insurance plans administered
33 by the department.

34 Sec. 39. AUDITOR OF STATE.

35 1. There is appropriated from the general fund of
36 the state to the office of the auditor of state for the
37 fiscal year beginning July 1, 2016, and ending June 30,
38 2017, the following amount, or so much thereof as is
39 necessary, to be used for the purposes designated:

40 For salaries, support, maintenance, and
41 miscellaneous purposes, and for not more than the
42 following full-time equivalent positions:
43 \$ 472,253
44 FTEs 103.00

45 2. The auditor of state may retain additional
46 full-time equivalent positions as is reasonable and
47 necessary to perform governmental subdivision audits
48 which are reimbursable pursuant to section 11.20
49 or 11.21, to perform audits which are requested by
50 and reimbursable from the federal government, and

1 to perform work requested by and reimbursable from
2 departments or agencies pursuant to section 11.5A
3 or 11.5B. The auditor of state shall notify the
4 department of management, the legislative fiscal
5 committee, and the legislative services agency of the
6 additional full-time equivalent positions retained.

7 3. The auditor of state shall allocate moneys from
8 the appropriation in this section solely for audit
9 work related to the comprehensive annual financial
10 report, federally required audits, and investigations
11 of embezzlement, theft, or other significant financial
12 irregularities until the audit of the comprehensive
13 annual financial report is complete.

14 Sec. 40. IOWA ETHICS AND CAMPAIGN DISCLOSURE
15 BOARD. There is appropriated from the general fund of
16 the state to the Iowa ethics and campaign disclosure
17 board for the fiscal year beginning July 1, 2016, and
18 ending June 30, 2017, the following amount, or so much
19 thereof as is necessary, to be used for the purposes
20 designated:

21 For salaries, support, maintenance, and
22 miscellaneous purposes, and for not more than the
23 following full-time equivalent positions:
24 \$ 275,168
25 FTEs 6.00

26 Sec. 41. OFFICE OF THE CHIEF INFORMATION OFFICER —
27 INTERNAL SERVICE FUNDS — IOWACCESS.

28 1. There is appropriated to the office of the chief
29 information officer for the fiscal year beginning July
30 1, 2016, and ending June 30, 2017, from the revolving
31 funds designated in chapter 8B and from internal
32 service funds created by the office such amounts as the
33 office deems necessary for the operation of the office
34 consistent with the requirements of chapter 8B.

35 2. a. Notwithstanding section 321A.3, subsection
36 1, for the fiscal year beginning July 1, 2016, and
37 ending June 30, 2017, the first \$375,000 collected by
38 the department of transportation and transferred to
39 the treasurer of state with respect to the fees for
40 transactions involving the furnishing of a certified
41 abstract of a vehicle operating record under section
42 321A.3, subsection 1, shall be transferred to the
43 IowAccess revolving fund created in section 8B.33 for
44 the purposes of developing, implementing, maintaining,
45 and expanding electronic access to government records
46 as provided by law.

47 b. All fees collected with respect to transactions
48 involving IowAccess shall be deposited in the IowAccess
49 revolving fund and shall be used only for the support
50 of IowAccess projects.

1 Sec. 42. DEPARTMENT OF COMMERCE.

2 1. There is appropriated from the general fund

3 of the state to the department of commerce for the

4 fiscal year beginning July 1, 2016, and ending June 30,

5 2017, the following amounts, or so much thereof as is

6 necessary, to be used for the purposes designated:

7 a. ALCOHOLIC BEVERAGES DIVISION

8 For salaries, support, maintenance, and

9 miscellaneous purposes, and for not more than the

10 following full-time equivalent positions:

11 \$ 610,196

12 FTEs 17.90

13 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

14 For salaries, support, maintenance, and

15 miscellaneous purposes, and for not more than the

16 following full-time equivalent positions:

17 \$ 300,769

18 FTEs 12.51

19 2. There is appropriated from the department of

20 commerce revolving fund created in section 546.12

21 to the department of commerce for the fiscal year

22 beginning July 1, 2016, and ending June 30, 2017, the

23 following amounts, or so much thereof as is necessary,

24 to be used for the purposes designated:

25 a. BANKING DIVISION

26 For salaries, support, maintenance, and

27 miscellaneous purposes, and for not more than the

28 following full-time equivalent positions:

29 \$ 4,833,618

30 FTEs 93.23

31 b. CREDIT UNION DIVISION

32 For salaries, support, maintenance, and

33 miscellaneous purposes, and for not more than the

34 following full-time equivalent positions:

35 \$ 934,628

36 FTEs 16.00

37 c. INSURANCE DIVISION

38 (1) For salaries, support, maintenance, and

39 miscellaneous purposes, and for not more than the

40 following full-time equivalent positions:

41 \$ 2,662,945

42 FTEs 103.15

43 (2) The insurance division may reallocate

44 authorized full-time equivalent positions as necessary

45 to respond to accreditation recommendations or

46 requirements.

47 (3) The insurance division expenditures for

48 examination purposes may exceed the projected receipts,

49 refunds, and reimbursements, estimated pursuant to

50 section 505.7, subsection 7, including the expenditures

1 for retention of additional personnel, if the
2 expenditures are fully reimbursable and the division
3 first does both of the following:

4 (a) Notifies the department of management, the
5 legislative services agency, and the legislative fiscal
6 committee of the need for the expenditures.

7 (b) Files with each of the entities named in
8 subparagraph division (a) the legislative and
9 regulatory justification for the expenditures, along
10 with an estimate of the expenditures.

11 d. UTILITIES DIVISION

12 (1) For salaries, support, maintenance, and
13 miscellaneous purposes, and for not more than the
14 following full-time equivalent positions:

15	\$ 4,280,203
16	FTEs 79.00

17 (2) The utilities division may expend additional
18 moneys, including moneys for additional personnel, if
19 those additional expenditures are actual expenses which
20 exceed the moneys budgeted for utility regulation and
21 the expenditures are fully reimbursable. Before the
22 division expends or encumbers an amount in excess of
23 the moneys budgeted for regulation, the division shall
24 first do both of the following:

25 (a) Notify the department of management, the
26 legislative services agency, and the legislative fiscal
27 committee of the need for the expenditures.

28 (b) File with each of the entities named in
29 subparagraph division (a) the legislative and
30 regulatory justification for the expenditures, along
31 with an estimate of the expenditures.

32 3. CHARGES. Each division and the office of
33 consumer advocate shall include in its charges
34 assessed or revenues generated an amount sufficient
35 to cover the amount stated in its appropriation and
36 any state-assessed indirect costs determined by the
37 department of administrative services.

38 Sec. 43. DEPARTMENT OF COMMERCE — PROFESSIONAL
39 LICENSING AND REGULATION BUREAU. There is appropriated
40 from the housing trust fund created pursuant to section
41 16.181, to the bureau of professional licensing and
42 regulation of the banking division of the department of
43 commerce for the fiscal year beginning July 1, 2016,
44 and ending June 30, 2017, the following amount, or
45 so much thereof as is necessary, to be used for the
46 purposes designated:

47 For salaries, support, maintenance, and	
48 miscellaneous purposes:	
49	\$ 31,159

50 Sec. 44. GOVERNOR AND LIEUTENANT GOVERNOR. There

1 is appropriated from the general fund of the state to
2 the offices of the governor and the lieutenant governor
3 for the fiscal year beginning July 1, 2016, and ending
4 June 30, 2017, the following amounts, or so much
5 thereof as is necessary, to be used for the purposes
6 designated:

7 1. GENERAL OFFICE

8 For salaries, support, maintenance, and
9 miscellaneous purposes, and for not more than the
10 following full-time equivalent positions:

11 \$ 1,098,228
12 FTEs 23.00

13 2. TERRACE HILL QUARTERS

14 For the governor's quarters at Terrace Hill,
15 including salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the
17 following full-time equivalent positions:

18 \$ 46,556
19 FTEs 1.93

20 Sec. 45. GOVERNOR'S OFFICE OF DRUG CONTROL

21 POLICY. There is appropriated from the general fund
22 of the state to the governor's office of drug control
23 policy for the fiscal year beginning July 1, 2016, and
24 ending June 30, 2017, the following amount, or so much
25 thereof as is necessary, to be used for the purposes
26 designated:

27 For salaries, support, maintenance, and
28 miscellaneous purposes, including statewide
29 coordination of the drug abuse resistance education
30 (D.A.R.E.) programs or similar programs, and for not
31 more than the following full-time equivalent positions:

32 \$ 120,567
33 FTEs 4.00

34 Sec. 46. DEPARTMENT OF HUMAN RIGHTS. There is
35 appropriated from the general fund of the state to
36 the department of human rights for the fiscal year
37 beginning July 1, 2016, and ending June 30, 2017, the
38 following amounts, or so much thereof as is necessary,
39 to be used for the purposes designated:

40 1. CENTRAL ADMINISTRATION DIVISION

41 For salaries, support, maintenance, and
42 miscellaneous purposes, and for not more than the
43 following full-time equivalent positions:

44 \$ 112,092
45 FTEs 5.65

46 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

47 For salaries, support, maintenance, and
48 miscellaneous purposes, and for not more than the
49 following full-time equivalent positions:

50 \$ 514,039

1 FTEs 9.15
 2 Sec. 47. DEPARTMENT OF INSPECTIONS AND
 3 APPEALS. There is appropriated from the general fund
 4 of the state to the department of inspections and
 5 appeals for the fiscal year beginning July 1, 2016, and
 6 ending June 30, 2017, the following amounts, or so much
 7 thereof as is necessary, to be used for the purposes
 8 designated:
 9 1. ADMINISTRATION DIVISION
 10 For salaries, support, maintenance, and
 11 miscellaneous purposes, and for not more than the
 12 following full-time equivalent positions:
 13 \$ 272,621
 14 FTEs 13.65
 15 2. ADMINISTRATIVE HEARINGS DIVISION
 16 For salaries, support, maintenance, and
 17 miscellaneous purposes, and for not more than the
 18 following full-time equivalent positions:
 19 \$ 339,471
 20 FTEs 23.00
 21 3. INVESTIGATIONS DIVISION
 22 a. For salaries, support, maintenance, and
 23 miscellaneous purposes, and for not more than the
 24 following full-time equivalent positions:
 25 \$ 1,286,545
 26 FTEs 55.00
 27 b. By December 1, 2016, the department, in
 28 coordination with the investigations division, shall
 29 submit a report to the general assembly concerning
 30 the division's activities relative to fraud in public
 31 assistance programs for the fiscal year beginning July
 32 1, 2015, and ending June 30, 2016. The report shall
 33 include but is not limited to a summary of the number
 34 of cases investigated, case outcomes, overpayment
 35 dollars identified, amount of cost avoidance, and
 36 actual dollars recovered.
 37 4. HEALTH FACILITIES DIVISION
 38 a. For salaries, support, maintenance, and
 39 miscellaneous purposes, and for not more than the
 40 following full-time equivalent positions:
 41 \$ 2,546,017
 42 FTEs 114.00
 43 b. The department shall, in coordination with
 44 the health facilities division, make the following
 45 information available to the public as part of the
 46 department's development efforts to revise the
 47 department's internet site:
 48 (1) The number of inspections conducted by the
 49 division annually by type of service provider and type
 50 of inspection.

1 (2) The total annual operations budget for the
2 division, including general fund appropriations and
3 federal contract dollars received by type of service
4 provider inspected.

5 (3) The total number of full-time equivalent
6 positions in the division, to include the number of
7 full-time equivalent positions serving in a supervisory
8 capacity, and serving as surveyors, inspectors, or
9 monitors in the field by type of service provider
10 inspected.

11 (4) Identification of state and federal survey
12 trends, cited regulations, the scope and severity of
13 deficiencies identified, and federal and state fines
14 assessed and collected concerning nursing and assisted
15 living facilities and programs.

16 c. It is the intent of the general assembly that
17 the department and division continuously solicit input
18 from facilities regulated by the division to assess and
19 improve the division's level of collaboration and to
20 identify new opportunities for cooperation.

21 5. EMPLOYMENT APPEAL BOARD

22 a. For salaries, support, maintenance, and
23 miscellaneous purposes, and for not more than the
24 following full-time equivalent positions:

25 \$ 21,108
26 FTEs 11.00

27 b. The employment appeal board shall be reimbursed
28 by the labor services division of the department
29 of workforce development for all costs associated
30 with hearings conducted under chapter 91C, related
31 to contractor registration. The board may expend,
32 in addition to the amount appropriated under this
33 subsection, additional amounts as are directly billable
34 to the labor services division under this subsection
35 and to retain the additional full-time equivalent
36 positions as needed to conduct hearings required
37 pursuant to chapter 91C.

38 6. CHILD ADVOCACY BOARD

39 a. For foster care review and the court appointed
40 special advocate program, including salaries, support,
41 maintenance, and miscellaneous purposes, and for not
42 more than the following full-time equivalent positions:

43 \$ 1,340,145
44 FTEs 32.25

45 b. The department of human services, in
46 coordination with the child advocacy board and the
47 department of inspections and appeals, shall submit an
48 application for funding available pursuant to Tit. IV-E
49 of the federal Social Security Act for claims for child
50 advocacy board administrative review costs.

1 c. The court appointed special advocate program
2 shall investigate and develop opportunities for
3 expanding fund-raising for the program.

4 d. Administrative costs charged by the department
5 of inspections and appeals for items funded under this
6 subsection shall not exceed 4 percent of the amount
7 appropriated in this subsection.

8 7. FOOD AND CONSUMER SAFETY

9 For salaries, support, maintenance, and
10 miscellaneous purposes, and for not more than the
11 following full-time equivalent positions:

12	\$	639,666
13	FTEs	23.65

14 Sec. 48. DEPARTMENT OF INSPECTIONS AND APPEALS
15 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the
16 fiscal year beginning July 1, 2016, and ending June 30,
17 2017, the department of inspections and appeals shall
18 retain any license fees generated during the fiscal
19 year as a result of actions under section 137F.3A
20 occurring during the period beginning July 1, 2009, and
21 ending June 30, 2017, for the purpose of enforcing the
22 provisions of chapters 137C, 137D, and 137F.

23 Sec. 49. RACING AND GAMING COMMISSION — RACING
24 AND GAMING REGULATION. There is appropriated from
25 the gaming regulatory revolving fund established in
26 section 99F.20 to the racing and gaming commission
27 of the department of inspections and appeals for the
28 fiscal year beginning July 1, 2016, and ending June 30,
29 2017, the following amount, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and
32 miscellaneous purposes for regulation, administration,
33 and enforcement of pari-mutuel racetracks, excursion
34 boat gambling, and gambling structure laws and for not
35 more than the following full-time equivalent positions:

36	\$	3,097,250
37	FTEs	73.75

38 Sec. 50. ROAD USE TAX FUND APPROPRIATION —
39 DEPARTMENT OF INSPECTIONS AND APPEALS. There is
40 appropriated from the road use tax fund created in
41 section 312.1 to the administrative hearings division
42 of the department of inspections and appeals for the
43 fiscal year beginning July 1, 2016, and ending June 30,
44 2017, the following amount, or so much thereof as is
45 necessary, to be used for the purposes designated:

46 For salaries, support, maintenance, and
47 miscellaneous purposes:

48	\$	811,949
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49 Sec. 51. DEPARTMENT OF MANAGEMENT. There is
50 appropriated from the general fund of the state to the

1 department of management for the fiscal year beginning
2 July 1, 2016, and ending June 30, 2017, the following
3 amounts, or so much thereof as is necessary, to be used
4 for the purposes designated:

5 For enterprise resource planning, providing for a
6 salary model administrator, conducting performance
7 audits, and the department's LEAN process; for
8 salaries, support, maintenance, and miscellaneous
9 purposes; and for not more than the following full-time
10 equivalent positions:

11 \$ 1,275,110
12 FTEs 20.58

13 Sec. 52. ROAD USE TAX FUND APPROPRIATION —
14 DEPARTMENT OF MANAGEMENT. There is appropriated from
15 the road use tax fund created in section 312.1 to the
16 department of management for the fiscal year beginning
17 July 1, 2016, and ending June 30, 2017, the following
18 amount, or so much thereof as is necessary, to be used
19 for the purposes designated:

20 For salaries, support, maintenance, and
21 miscellaneous purposes:

22 \$ 28,000

23 Sec. 53. IOWA PUBLIC INFORMATION BOARD. There is
24 appropriated from the general fund of the state to
25 the Iowa public information board for the fiscal year
26 beginning July 1, 2016, and ending June 30, 2017, the
27 following amounts, or so much thereof as is necessary,
28 to be used for the purposes designated:

29 For salaries, support, maintenance, and
30 miscellaneous purposes and for not more than the
31 following full-time equivalent positions:

32 \$ 200,000
33 FTEs 4.00

34 Sec. 54. DEPARTMENT OF REVENUE.

35 1. There is appropriated from the general fund
36 of the state to the department of revenue for the
37 fiscal year beginning July 1, 2016, and ending June 30,
38 2017, the following amounts, or so much thereof as is
39 necessary, to be used for the purposes designated:

40 For salaries, support, maintenance, and
41 miscellaneous purposes, and for not more than the
42 following full-time equivalent positions:

43 \$ 8,940,420
44 FTEs 228.55

45 2. From the moneys appropriated in this section,
46 the department shall use \$200,000 to pay the direct
47 costs of compliance related to the collection and
48 distribution of local sales and services taxes imposed
49 pursuant to chapters 423B and 423E.

50 3. The director of revenue shall prepare and issue

1 a state appraisal manual and the revisions to the
2 state appraisal manual as provided in section 421.17,
3 subsection 17, without cost to a city or county.

4 Sec. 55. MOTOR VEHICLE FUEL TAX FUND
5 APPROPRIATION. There is appropriated from the
6 motor vehicle fuel tax fund created pursuant to section
7 452A.77 to the department of revenue for the fiscal
8 year beginning July 1, 2016, and ending June 30,
9 2017, the following amount, or so much thereof as is
10 necessary, to be used for the purposes designated:

11 For salaries, support, maintenance, and
12 miscellaneous purposes, and for administration and
13 enforcement of the provisions of chapter 452A and the
14 motor vehicle fuel tax program:

15 \$ 652,888

16 Sec. 56. SECRETARY OF STATE. There is appropriated
17 from the general fund of the state to the office of
18 the secretary of state for the fiscal year beginning
19 July 1, 2016, and ending June 30, 2017, the following
20 amounts, or so much thereof as is necessary, to be used
21 for the purposes designated:

22 For salaries, support, maintenance, and
23 miscellaneous purposes, and for not more than the
24 following full-time equivalent positions:

25 \$ 1,448,350

26 FTEs 32.00

27 Sec. 57. SECRETARY OF STATE FILING FEES REFUND.
28 Notwithstanding the obligation to collect fees pursuant
29 to the provisions of section 489.117, subsection 1,
30 paragraphs "a" and "o", section 490.122, subsection
31 1, paragraphs "a" and "s", and section 504.113,
32 subsection 1, paragraphs "a", "c", "d", "j", "k", "l",
33 and "m", for the fiscal year beginning July 1, 2016,
34 the secretary of state may refund these fees to the
35 filer pursuant to rules established by the secretary of
36 state. The decision of the secretary of state not to
37 issue a refund under rules established by the secretary
38 of state is final and not subject to review pursuant
39 to chapter 17A.

40 Sec. 58. TREASURER OF STATE.

41 1. There is appropriated from the general fund of
42 the state to the office of treasurer of state for the
43 fiscal year beginning July 1, 2016, and ending June 30,
44 2017, the following amount, or so much thereof as is
45 necessary, to be used for the purposes designated:

46 For salaries, support, maintenance, and
47 miscellaneous purposes, and for not more than the
48 following full-time equivalent positions:

49 \$ 542,196

50 FTEs 28.80

1 2. The office of treasurer of state shall supply
2 clerical and secretarial support for the executive
3 council.

4 Sec. 59. ROAD USE TAX FUND APPROPRIATION — OFFICE
5 OF TREASURER OF STATE. There is appropriated from
6 the road use tax fund created in section 312.1 to
7 the office of treasurer of state for the fiscal year
8 beginning July 1, 2016, and ending June 30, 2017, the
9 following amount, or so much thereof as is necessary,
10 to be used for the purposes designated:

11 For enterprise resource management costs related to
12 the distribution of road use tax funds:

13 \$ 46,574

14 Sec. 60. IPERS — GENERAL OFFICE. There is
15 appropriated from the Iowa public employees' retirement
16 system fund created in section 97B.7 to the Iowa
17 public employees' retirement system for the fiscal year
18 beginning July 1, 2016, and ending June 30, 2017, the
19 following amount, or so much thereof as is necessary,
20 to be used for the purposes designated:

21 For salaries, support, maintenance, and other
22 operational purposes to pay the costs of the Iowa
23 public employees' retirement system, and for not more
24 than the following full-time equivalent positions:

25 \$ 8,843,484

26 FTEs 88.00

27 Sec. 61. IOWA PRODUCTS. As a condition of
28 receiving an appropriation, any agency appropriated
29 moneys pursuant to this 2015 Act shall give first
30 preference when purchasing a product to an Iowa product
31 or a product produced by an Iowa-based business.
32 Second preference shall be given to a United States
33 product or a product produced by a business based in
34 the United States.

35 Sec. 62. PERSONNEL SETTLEMENT AGREEMENT
36 PAYMENTS. As a condition of the appropriations in
37 this Act, the moneys appropriated and any other moneys
38 available shall not be used for payment of a personnel
39 settlement agreement that contains a confidentiality
40 provision intended to prevent public disclosure of the
41 agreement or any terms of the agreement.

42 DIVISION III

43 AUDIT EXPENSES

44 Sec. 63. Section 11.5B, Code 2015, is amended by
45 adding the following new subsection:

46 NEW SUBSECTION. 15. Office of the chief
47 information officer.>

48 2. Title page, line 4, after <matters> by inserting
49 <and including effective date provisions>

50 3. By renumbering as necessary.

COMMITTEE ON APPROPRIATIONS
ROBERT E. DVORSKY, CHAIRPERSON